

## Income & Expense Statement

**+ 154**

< Net Proceeds

INCOME		
<b>Ticket Sales</b>	#	Cost/
Grads '64	45	\$ 45.00
Guests	23	\$ 35.00
Less Card Fees*		5.9%
SubTOTAL SALES	68	
<b>Other Income</b>		
Donations		1500
<b>TOTAL INCOME</b>		<b>4214</b>
EXPENSES		
<b>Room/Venue</b>		700
Cleaning/Catering Fee		75
Sound/PA System		n/c
Tables/Chairs/Setup		147
Receptionist		60
Overtime/Other ECA Charges		50
Patio Canopy/Lights		265
<b>Food &amp; Beverages</b>		
Food Service/		1165
Beverages (non-alcoholic)		1059
Other Food Costs		40
<b>Alcoholic Beverages</b>		
Bartender/Attendant		n/c
Liquor Permit		
<b>Insurance</b>		
Liability		81
<b>Entertainment</b>		
Music/DJ		n/c
<b>Photography</b>		
Group/Event Photos		n/c
<b>Décor/Extras</b>		
Reception		51
Signs/Banners		198
Other Displays/Photos		
Table Decorations		118
<b>Memorabilia</b>		
Memory Books		
<b>Planning Costs</b>		
Mailing & Postage		50
Misc./Extras		
<b>TOTAL EXPENSES</b>		<b>4060</b>
<b>NET INCOME</b>		<b>154</b>

Price for Grads: \$45.00  
 Price for Guests: \$35.00  
 \* Credit Card Fees imposed by handler

Donations by Two Generous Classmates

ECA Base Charge for 5 hours  
 PA charge waived account equipment malfunction  
 Table Cloths and Skirts (Setup Included)  
 ECA Employee (2 hours @ \$30/hr)  
 Half hour Early Access (3:30-4:00pm)  
 Canopies and Lights for the Patio (Rented)  
 Deposit Paid to Chef Dane Catering (50%)  
 Final Billing for Food/Beverage/Fixed Costs  
 Cash Gratuity (\$20 each for two servers)  
 Cash Bar by ECA volunteers  
 ECA has Liquor License  
 \$1 million aggregate  
 Music provided by Streaming Laptop  
 Photos by Classmates and Guests are Posted Online  
 Program Folders, Nametags  
 Welcome Sign, Parking Lot Signs, Grad Photo Poster,  
 Junior High Photo Display, Other Displays  
 Flowers, Vases, Centerpieces  
 No Printed Memory Books  
 Postcard to 70+ Classmates w/ no email address