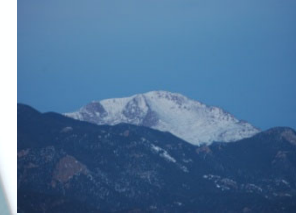


# 2020 Budget

MOUNTAIN OAKS



HOMEOWNERS

Budgeted Item	COST
Neighborhood Improvement Phase 1 Fence Replacement (\$9,500 Insurance payment in 2019 for losses)	\$20,000
Neighborhood Improvement Curb on Langley Center. Circle (Cost share with the City)	\$3,000
Storm Drain Relocation (final sod and soil landscaping)	\$750
Branding/Logo Design	\$100
Snow Removal & Maintenance	\$9,000
Insurance	\$2,500
Legal (collection enforcement/liens)	\$1,000
Operating Expenses, including unrecoverable mailbox repairs	\$1,400
RESERVES	\$5,230
<b><u>Budget for Approval</u></b>	<b><u>\$42,980</u></b>
<b><u>Projected Operating Budget for 2020 \$42,980</u></b> \$9,800 (existing balance) + \$33,180 (dues)	